DEFENSE LOGISTICS AGENCY





THE NATION'S LOGISTICS COMBAT SUPPORT AGENCY



DLA Distribution Business Opportunities Forecast

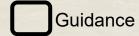
Purpose:

Provide an overview of DLA Distribution's procurement spend and possible future procurement opportunities

Agenda:

- DLA Distribution J7 Information
- Location Acronyms
- How We Approach Business
- Spend Profile Services
- Procurement Forecast Services
- Spend Profile Supplies
- Procurement Forecast Supplies
- Industry Engagement Plan

	Information
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The overall classification of this presentation is:

Cleared for Open Publication



- Solicitations and Requests for Information are advertised at SAM.gov
 - Search for DLA Distribution under DODAAC SP3300
 - Contact information will be available within each Solicitation/Request for Information
 - Vendors can setup searches and turn on notifications:
 (See GSAFSD kb articles GSA Federal Service Desk Service Portal)
- Oral quotes may be used for items under \$25k
- APEX Accelerators (previously PTACs) offer free education and training to help small businesses participate in DoD contracts or contracts with other agencies. You can identify your local APEX Accelerator at:

https://www.aptac-us.org/contracting-assistance/

Please contact us at <u>DistributionJ7@dla.mil</u> if you have any questions





DLA Distribution Location Acronyms

- DDAA Anniston, AL
- DDAG Albany, GA
- DDBC Barstow, CA
- DDCN Cherry Point, NC
- DDCT Corpus Christi, TX
- DDDA Djibouti, Africa
- DDDC San Diego, CA
- DDDE Europe
- DDDK Korea
- DDGM Guam
- DDHU Hill, UT
- DDJC San Joaquin, CA
- DDJF Jacksonville, FL

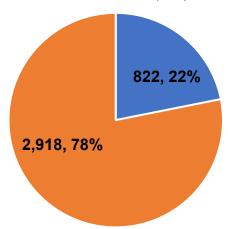
- DDNB Bahrain
- DDNV Norfolk, VA
- DDOO Oklahoma City, OK
- DDPH Pearl Harbor, HI
- DDPW Puget Sound, WA
- DDRT Red River, TX
- DDRV Richmond, VA
- DDSI Sigonella, Italy
- DDSP Susquehanna, PA
- DDTP Tobyhanna, PA
- DDWG Warner Robins, GA
- DDYJ Yokosuka, Japan



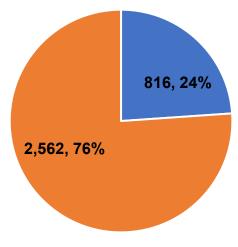


How We Approach Business DLA Distribution Procurement Profile

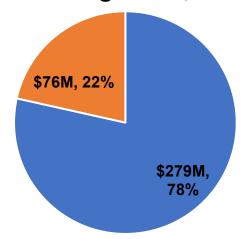
FY 23 Actions, 3,740



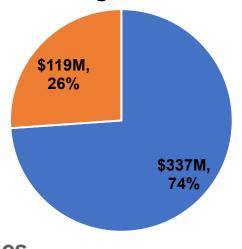
FY 24 Actions, 3,378



FY 23 Obligations, \$355M



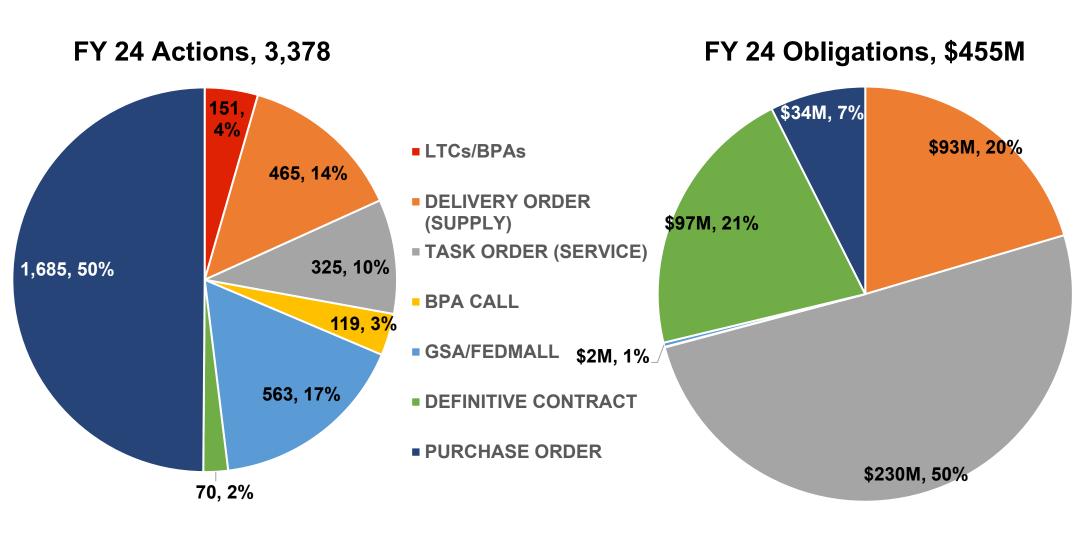
FY 24 Obligations, \$455M



Services



How We Approach Business How We Buy



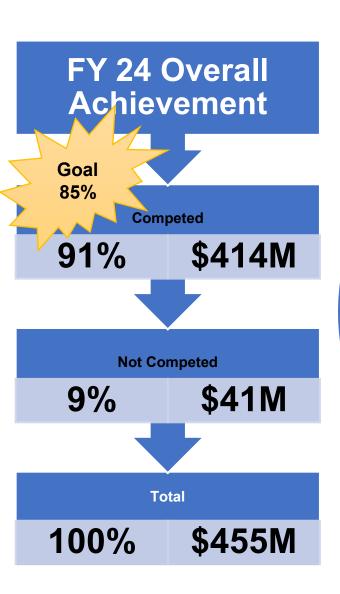


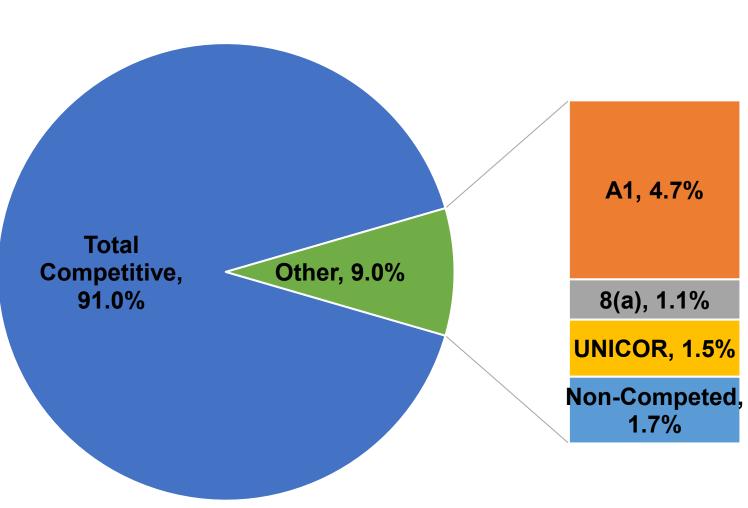
How We Approach Business Small Business

Category	FY23 Goals	FY23 Achievements	FY 24 Goals	FY24 Achievements	FY25 Goals
SB	60%	74.31%	58%	61.82%	58%
SDB	25%	50.66%	25%	38.69%	5%
WOSB	5%	18.72%	5%	14.08%	15%
SDVOSB	3%	15.49%	5%	5.78%	6%
HUBZn	3%	2.94%	3%	3.30%	3%



How We Approach Business FY24 Competition Data





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How We Approach Business Market Research

Searches

- Internet search engine
- GSA and SAM.gov
- Small Business Dynamic Search (NAICS search)
- Small Business tracking spreadsheet
 - Locally maintained
 - Contact <u>DLA.Distribution.OSBD@dla.mil</u>
- History within Distribution procurement tool/FPDS
- Sources Sought Postings (SAM.gov)
- Past Performance (Informal Offeror List)
- Market Intelligence Tools
 - o FactSet
 - ThomasNet

Capabilities Info/Line Cards sent to DistributionJ7@dla.mil will be provided to appropriate Contracting Officers

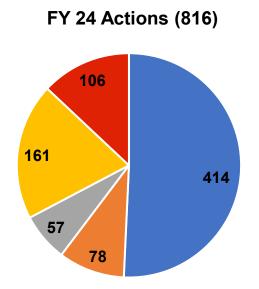




DLA Distribution Spend Profile - Services by Portfolio

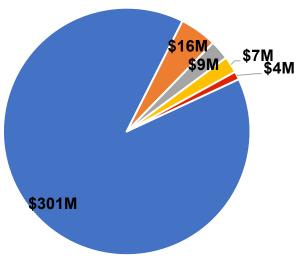
- **Distribution Operations**
 - 11 GOCOs
 - S&D of MRE, FF&V
 - **Labor Augmentation**
- 3PL Haz Material Support
- Global Distribution Expeditionary Contract

- **Professional Services**
- **Facilities**
 - Janitorial
 - Equipment Maintenance & Repair
 - Facilities Maintenance & Repair
- Minor Construction



- S Utilities and Housekeeping
- R Support (Professional/Administrative/Management)
- Z Maintenance, Repair, Alteration of Structure/Facilities
- J Maintenance, Repair, and Rebuilding of Equipment
- Other









Portfolio S: Housekeeping

Facility Related Services (FY 26)

DDJC: Installation Support Services

(S216)

DDCT: HAZMAT Management Services

(S216)

DDRT: Janitorial Services (S201)

DDBC: Carpet/Floor Cleaning (S201)

DDPW: Floor Mat & Dust Mop Service

(S201)

DDJC: Laundry Services – Towels (S209)

Logistics Support Services (FY 26) – S215

Distribution Operations:

DDDC, DDBC, DDNV, DDDA, DDAG,

DDHU

Global Distribution Expeditionary Contract (GDEC)

Operational Rations Cold Storage

CMS and 3PL: DLA Aviation FRCs





Portfolio R: Support (Professional/Administrative/Management)

Business Administration Services (FY 26)

Sign Language Interpretation Services (R608)

Management Advisory Services (FY 26)

Professional Services Contract Support (R499)

Project Management Support (R499)

Warehouse Utilization Effort (R408)





Portfolio J: Maintenance, Repair, and Rebuilding of Equipment

Industrial Products Install/Maint/Repair (FY 26)

DDOO: AbilityOne Reclamation Services (J081)

DDHU: AbilityOne Reclamation Services (J081)

DDYJ: Vertical Lift Maintenance (J039)

DDNV: Gate Maintenance (J036)

DDWG: Weight Handling Equipment

Maint (J039)

DDAG: Hydraulic Dock Leveler Maint

(J039)

DDWG: Ice Machine Maintenance (J073)

Facilities Related Services (FY 26)

DDAG: HVAC Maintenance (J041)

Security Services (FY 26)

DDJF: Lenel Maintenance (J063)

DDDC: Lenel Maintenance (J063)

Office Management Services (FY 26)

DDRV: Postage Meter Maintenance (J074)

Procurement Forecast - Services



Portfolio: All Other Remaining Actions

Facilities Related Services (FY 26)

DDJC: Water Sampling & Analysis (F103)

Miscellaneous S&E (FY 26)

DDRT: Portable Toilet Lease & Maint

(W085)

Textile, Clothing, & Equipage (FY 26)

DDHU: Industrial Cleaning (W084)

Quality Control (FY 26)

Inspection of Thermal Heat Chambers (H336)

Healthcare Services (FY 26)

DDWG: Preemployment Physical Exams (Q403)

Installation of Equipment (FY 26)

DDCN: Commercial Internet Line (N099)

DDWG: Commercial Internet Line (N099)

Office Management Services (FY 26)

DDNV: Postage Meter Rental (W075)







Efforts – FY 27

Asbestos, Lead, Mold Remediation Services

Professional Services Support (BD)

Confidential Material Shredding Services

DDSP: Fire System Maintenance

DDJC: Canine Drug & Explosives Detection

Efforts – FY 28

DDAA: Ice Machine Maintenance



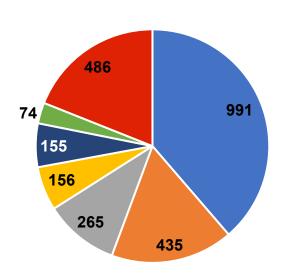


DLA Distribution Spend Profile - Supplies

- Operational
 - Boxes & Envelopes
 - Packaging Material (i.e., Bubble Wrap)
 - Pallets
- Cold Chain Storage
- Materials Handling Equipment

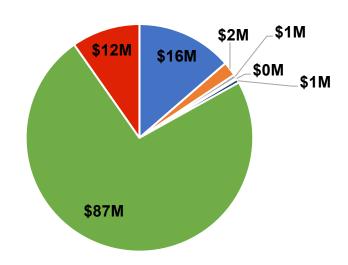
- Modernization/Communications (i.e., VoicePick)
- Office Supplies (i.e., Tape, Labels)
- Facilities (i.e., Racking)

FY 24 Actions (2,562)



- 81 Containers, Packaging, and Packing Supplies (CPP)
- 75 Office Supplies & Devices (OS&D)
- 53 Hardware & Abrasives (H&A)
- 51 Hand Tools (HT)
- 42 Fire Fighting, Rescue, and Safety Equipment (FFRSE)
- 39 Materials Handling Equipment (MHE)

FY 24 Obligations (\$119M)



Procurement Forecast - Supplies





- Categories of supply requirements are based upon Distribution Center needs/budget
 - Material Handling Equipment
 - Racking, Cabinets, Bins, Shelving, Furniture
 - Containers, Packaging, and Packing Supplies (Boxes)
 - Communication Equipment
 - Office Supplies and Devices
- Supply requirements traditionally increase during FY 4th Quarter
- Monitor Contract Opportunities at SAM.gov under DODAAC SP3300







Containers, Packaging, and Packaging Supplies (FY 26)

Sheet Metal

Nails and Screws

Insulated Thermal Shipping Containers

DDOO: Wooden Shipping Containers

Sandpaper

Batteries & Chargers

SPI Containers

Office Supplies and Devices (FY 26)

Toner







Efforts – FY 27

Special Purpose Clothing

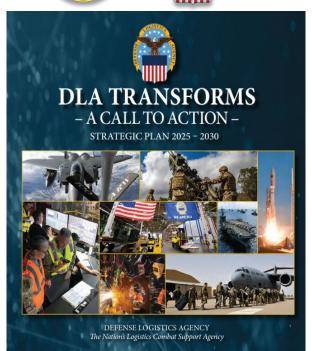
Nails and Screws

Envelopes





DLA Distribution J7 Industry Engagement Plan



DLA Director's Intent

- Focus is on our combat support mission
- DLA's Strategic Plan 2025-2030, "DLA Transforms: A Call to Action", identifies four transformative imperatives to provide DLA with its focus: people, precision, posture, and partnerships
- Partnerships Expand Industrial Base partnerships to grow access to capability and capacity through the defense logistics enterprise

DLA Distribution J7's IE Plan builds off of DLA HQ's IE 5 Focus Areas

- Supplier Communication and Interaction
- Balancing Business Decisions and Fiduciary Responsibilities
- Supplier Feedback Management and Advocacy
- Drive Efficiencies and Innovation in Our Business
- Assess and Mitigate Supply Chain Risk

Metrics to performing against this plan include:

- Manage acquisition performance
- Meet SB (58%) and Competition (85%) Goals
- Increased AbilityOne engagement
- New DLA IE Plan (Partner Engagement Plan) being drafted will result in a new DLA Distribution IE Plan (Partner Engagement Plan)
- Participate in DLA HQs Association Webinar Demand Forecast
- Increased presence at Industry Engagement events
- Planning for DLA Distribution Industry Day follow-on activities
 1 v 1 meetings with KOs

